Annual Procurement Plan for FY 2023-24

Pa - kage Nc	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1					Subject to the			Planned Dates for OTM		20 Aug 2023	03 Oct 2023	04 Oct 2023	10 Oct 2023	12 Oct 2023	20 Oct 2023		
	Computer and				authority delegated in the Delegation of			Planned Days for OTM			14 Days	02 Days	07 Days	03 Days	09 Days	35 D≈ys	35 Days
	Office Equipment Related Supporting materials/	NOS	List-I Enclosed	OTM/ RFQ/	Financial Power of this Division- Additional	GOB		Actual Dates for OTM			-	-				,	
1	Installation/Supply, Maintenance			Direct	Secretary/ Joint Secretary/ Deputy			Planned Dates for	-	01 Jan 2024	10 Jan 2024	10 Jan 2024	15 Jan 2024	19 Jan 2024	-	***	
					Secretary/ Senior Assistant Secretary			Planned Dates for RFQ	-	-	10 Days	00 Days	06 Days	05 Days		21 Days	21 Days
								Actual Dates for RFQ									

Pintu Bepari

Deputy Secretary (Admin-2 Section)
Local Government Division

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1,	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates for OTM		21 Sep 2023	03 Oct 2023	04 Oct 2023	10 Oct 2023	12 Oct 2023	19 Oct 2023		
111111	Computer Software and other Office							Planned Days for OTM	-		14 Days	O2 Days	07 Days	03 Days	08 Days	34 Days	34 Days
	Equipment (Antivirus for	NOS	20PC	OTM/ RFQ/	Do	GOB		Actual Dates for OTM	-		-	-		-			
2	Server & Office Computer)			Direct				Planned Dates for RFQ	-	01 Feb 2024	10 Feb 2024	11 Feb 2024	14 Feb 2023	18 Feb 2018	-	-	
								Planned Dates for RFQ	-		10 Days	O2 Days	04 Days	05 Days		21 Days	21 Days
								Actual Dates for RFQ									

Pintu Bepari
Deputy Secretary (Admin-2 Section)
Local Government Division

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates for OTM	-	01 Aug 2023	14 Aug 2023	16 Aug 2023	23 Aug 2023	27 Aug 2023	31 Aug 2023		
								Planned Days for		-	14 Days	O3 Days	08 Days	05 Days	05 Days	35 Days	35 Days
3	Stationary & Miscellaneous	NOS	List-II Enclosed	OTM/ RFQ/	Do	GOB		Actual Dates for OTM		-	-	-	-	-	-	-	
	Goods			Direct*1				Planned Dates for RFQ		03 Mar 2024	11 Mar 2024	11 Mar 2024	17 Mar 2024	18 Mar 2024			
								Planned Dates for RFQ	-	-	09 Days	00 Days	07 Days	02 Days	-	18 Days	18 Days
								Actual Dates for RFQ	_								

Pintu Bepari
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Local Government Division

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
-	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2	3						Planned Dates for CTM		01 Aug 2023	14 Aug 2023	16 Aug 2023	23 Aug 2023	27 Aug 2023	31 Aug 2023		
								Planned Days for OTM			14 Days	02 Days	07 Days	05 Days	05 Days	33 Days	33 Days
4	Furniture	NOS	List-III	OTM/ RFQ/	Do	GOB		Actual Dates for OTM		-	-	-			_		
			Enclosed	Direct				Planned Dates for RFQ	-	03 Mar 2024	11 Mar 2024	11 Mar 2024	17 Mar 2024	18 Mar 2024	-		
								Planned Days for RFQ		-	09 Days	00 Days	07 Days	02 Days	_	18 Days	18 Days
								Actual Dates for RFQ	-	-		-		-	-	-	
								Planned Dates for RFQ									
								Planned Dates for RFQ									
								Actual Dates for RFQ									

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Pintu Bepari Deputy Secretary (Admin-2 Section) Local Government Division Explore Siddings

Annual Procurement Plan for FY 2023-24

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
		2	1	5	6	7	8	9	10	11	12	13	14	15	16	17	18
-								Planned Dates for RFQ									
5	Furniture Repair/ Maintenance	NOS	As per require ment	Direct Method	Do	GOB		Planned Dates for RFQ									
			ment					Actual Dates for RFQ									

Pintu Bepari Deputy Secretary (Admin-2 Section) Local Government Division

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
-	2	2	1	5	6	7	8	9	10	11	12	13	14	15	16	17 .	18
1	Electric Equipment	3						Planned D-tes for RFQ		16 Oct 2023	26 Oct 2023	26 Oct 2023	30 Oct 2023	01 Nov 2022	-		
6	Related Supporting materials/ Installation/ Supply	NOS	List-iv Enclosed	OTM/ RFQ/ Direct	Do	GOB		Planned Dates for RFQ			11 Days	00 Days	05 Days	03 Days	-	19 Days	19 Days
	& Maintenance							Actual Dates for RFQ		-		-	-	-	-	-	

Pintu Bepari Deputy Secretary (Admin-2 Section) Local Government Division

Annual Procurement Plan for FY 2023-24

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
		-	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2	3	4	3	Subject to the authority			Planned Dates for RFQ		16 Oct 2023	26 Oct 2023	26 Oct 2023	30 Oct 2023	01 Nov 2022	-		
7	Liveries	NOS	As per privilege	RFQ/ Direct	delegated in the Delegation of Financial Power of	GOB		Planned Dates for RFQ			11 Days	00 Days	05 Days	03 Days	-	19 Days	19 Days
					this Division- Deputy Secretary/ Senior Assistant Secretary			Actual Dates for RFQ		-	-	-	-	-	-		

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Pintu Bepari
Deputy Secretary (Admin-2 Section)
Local Government Division

Annual Procurement Plan for FY 2023-24

Pac kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13					
8	Washing	NOS	As per requirement	Direct purchase	Senior Assistant Secretary	GOB			10	- 11	12	13	14	15	16	17	18
9	Transport Fuel (Petrol/Octane/ CNG)*2	LTR/ CFT	List-V Enclosed	Direct purchase	As per authority delegated-Joint Secretary/ Deputy Secretary	GOB											
20	Books and Journals	NOS	As per requirement	Direct purchase	As per authority delegated-Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	GOB											
11	Postage	NOS	As per requirement	Direct purchase	Senior Assistant Secretary	GOB											
12	Advertisement	NOS	As per requirement	Direct purchase	Joint Secretary	GOB											
13	Maintenance of Vehicle*3	NOS	As per requirement	Direct purchase	Senior Secretary/ Additional Secretary/ Joint Secretary/ Deputy Secretary/ Senior Assistant Secretary	GOB											

Pinty Bepari Deputy Secretary (Admin-2 Section) Local Government Division

Pac- kage No.	Description of Procurement Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk. (lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	Telephone/ Fax/ Internet/ Mobile Phone Service	NOS	As per require ment	Direct purchase	Joint Secretary	GOB				16 Oct 2023	26 Oct 2023	26 Oct 2023	30 Oct 2023	01 Nov 2022			
	Miscellaneous Expenditure including APA/NIS/Innovation/				As per authority delegated-			Planne d Dates for RFQ		-	11 Days	OC Days	05 Days	03 Days	-	19 Days	19 Days
15	Seminar/ Meeting/ Conference/ Bag/ Crests & other	NOS	As per require ment	Direct Contracting/ RFQ	Additional Secretary/ Joint	GOB		Planne d Days for RFQ									
	Souvenir/ Briefcase/ Electric Equipment etc.				Secretary/ Deputy Secretary/			Actual Dates for RFQ									
				2	Senior Assistant Secretary												

Pintu Bepari
Deputy Secretary (Admin-2 Section)
Local Government Division

^{*1} Direct procurement includes procurement from Government Owned Forms and Stationary Office. *2 Petrol/Octane/Mobil/Break oil cooling water, gear oil etc are procured from Government owned Meghna Petroleum. CNG procured from private owned station. *3 Maintenance of vehicle is usually done from the Government owned Transport Workshop.